

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2006-2007**

STATE AGENCY/SCHOOL: H75

AGENCY HEAD/SUPERINTENDENT: DR. SHEILA BREITWEISER

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Re: EIA Teacher Salary Supplement JON CASTRO

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STATE BUDGET ANALYST

SC Budget and Control Board BRYCE WILSON

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PART I
BASE APPROPRIATION FOR FY2005-06

A. Calculation for Base Appropriation FY2005-06 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2005:	\$5,742,331
(2) FY 2005-06 EIA Teacher Salary Supplement anticipated drawing down in spring 2006:	\$143,558
(3) FY 2005-06 Base Appropriation Total (1) and (2)	\$5,885,889

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

N/A

B. Request for Revised Base Appropriation FY2005-06 (Beyond Normal Growth)

(1)	Base Appropriation (A.3 above)	\$ _____
(2)	Adjustment (plus or minus)	\$ _____
(3)	Revised/Adjusted Base Appropriation	\$ _____

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2005-06 Base Appropriation (A.3):

Total for Teachers: \$5,088,522

Total for Other Certified Staff: \$797,367

**PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2006-07**

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in FY2006-07.

A. State

EIA Teachers Salary Supplement FY2006-07 2.93%
(Projection per SC Div. Of Research and Statistics, Fall 2004)

B. Local

Resident School District Salary Schedule % Step 2.93%
Increase Projected for FY2006-07 (*using the same 2.93% as state*)

Resident School District: Mr. Glenn Stiegman, Asst. Superintendent
Contact Person/Title: Spartanburg District 7
Telephone: 864-594-4404

C. Total

Total project % Salary Supplement (A+B) 2.93%

D. EIA Funds Requested for Salary Supplement, FY2006-07 (As based on total projected % increase referenced in C.):

\$ 6,977,671

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$ Salary Increase \$131,093
4,474,170	2,304,875	+ \$Fringes Increase \$67,533
x 1.0293 = 4,605,263	x 1.0293= 2,372,408	\$Total Increase \$198,626

PART III
FOLLOW-UP FY2004-05

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down)	\$3,962,831
Fall 04 Adjustment to Base	1,779,500
Adjusted Beginning Base for Fall	5,742,331
Draw down spring 2005:	Projected: \$ -0- Actual: \$-0-

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

(Type name below this line.)

DATE:

FINANCE/BUDGET STAFF

(Type name below this line.)

DATE:09/29/05

Jon G. Castro